

CERTIFICATE

2020

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Lone Elm Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	15,736	14,087	4,377
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	15,736	14,087	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Lone Elm Township	3,111,291.6
Lone Elm City	107,428
0	
Total Assessed Valuation	3,218,724 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 7th, 2019

Julie Webster
County Clerk

Lonnie DeRox
Linda McAdams, Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Lone Elm Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>10,872</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,872</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>32,963</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>45,718</u>	
5b. Personal property 2018	- <u>25,701</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>20,017</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>9,515</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>62,495</u>	
8. Total estimated valuation July 1, 2019	<u>3,216,929</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,154,434</u>	
10. Factor for increase (7 divided by 9)	<u>0.01981</u>	
11. Amount of increase (10 times 3)	+ \$ <u>215</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,087</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,087</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>11,087</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Elm Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,263	803	0	18	5	99	0	16	32	4	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Nonbus Vech	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3,263	803	0	18	5	99	0	16	32	4	0
Total - 1st Class City Levies (***)	3,263	803	0	18	5	99	0	16	32	4	0

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lone Elm Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,439	1,801	673
Receipts:			
Ad Valorem Tax	8,751	10,872	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			803
Recreational Vehicle Tax			23
16/20 M Vehicle Tax			99
Commercial Vehicle Tax			48
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Fees	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,801	10,872	977
Resources Available:	14,240	12,673	1,650
Expenditures:			
Officers Pay	150	150	150
Mowing	5,700	6,000	6,300
Cemetery Improvements		250	486
Buildings Maintenance	4,125	3,000	3,000
Insurance	2,375	2,500	2,700
Publication	90	100	100
Capital Outlay			3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,440	12,000	15,736
Unencumbered Cash Balance Dec 31	1,801	673	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,618	14,200	15,736
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,736
Tax Required			14,087
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,087

CPA Summary

Sample Notice of Vote Publication**Notice of Vote - Lone Elm Township**

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Lone Elm Township budget hearing

(Published In The Anderson County Review, Tuesday, July 23, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Lone Elm Township
Anderson County

will meet on August 6th, 2019 at 7:00 PM at 12973 SW Montana Rd, Kincaid for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,440	2.624	12,000	3.263	15,736	14,087	4.379
Totals	12,440	2.624	12,000	3.263	15,736	14,087	4.379
Less: Transfers	0		0		0		
Net Expenditure	12,440		12,000		15,736		
Total Tax Levied	7,780		10,872		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,964,535		3,331,481		3,216,929		
Township Assessed Valuation Only					3,109,501		

* Tax rates are expressed in mills.

Lonnie Depoe
Treasurer

Notice of Vote Publication

(Published in the Anderson County Review on August 13, 2019)

Notice of Vote - Lone Elm Township

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Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	12,440	2.624	12,000	3.263	15,736	14,087	4.379
Less: Transfers	0		0		0		
Net Expenditure	12,440		12,000		15,736		
Total Tax Levied	7,780		10,872		XXXXXXXXXXXX		
Total Assessed Valuation	2,964,535		3,331,481		3,216,929		
Township Assessed Valuation Only					3,109,501		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lonnie Depoe
Treasurer